



FORWARD PLAN OF KEY DECISIONS

1 December 2009 – 31 March 2010

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 December 2009 to 31 March 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
St Anne's alcohol residential rehabilitation To extend the existing contract from 1 April 2010 for up to 12 months to allow for a full tender exercise to be undertaken	Director of Adult Social Services	1/12/09	Pre tender consultation with service users and stakeholders	Report to the Director, contract monitoring information	Director of Adult Social Services sinead.cregan@leeds.gov.uk

<p>Adult Social Care Home Care Contracts To extend the Adult Social Care cost/volume contracts and the independent living contracts to 31st August 2010 to allow the directorate to procure a new type of domiciliary care contract from this date.</p>	<p>Director of Adult Social Services</p>	<p>1/12/09</p>	<p>Children's and Adults Commissioning Board.</p>	<p>None.</p>	<p>Director of Adult Social Services mark.phillott@leeds.gov.uk</p>
<p>Terry Yorath House To extend the contract for 12 months to allow for a tendering exercise to be undertaken</p>	<p>Director of Adult Social Services</p>	<p>1/12/09</p>	<p>Service Users, Stakeholders and Carers</p>	<p>None.</p>	<p>Director of Adult Social Services sinead.cregan@leeds.gov.uk</p>
<p>Extension of the contracts for the provision of thirteen voluntary sector mental health service To approve a 12 month extension to the thirteen contracts</p>	<p>Director of Adult Social Services</p>	<p>1/12/09</p>	<p>Service Users and Stakeholders</p>	<p>Service Review Reports</p>	<p>Director of Adult Social Services sinead.gregan@leeds.gov.uk</p>

<p>KPMG Health Inequalities Report To consider the KPMG audit report together with the action plan prepared in response to the recommendations. To agree any further actions required to raise awareness of health inequalities across the City.</p>	<p>Executive Board (Portfolio: Adult Social Care)</p>	<p>9/12/09</p>	<p>Joint Strategic Commissioning Board, stakeholders and other partners</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Adult Social Services john.england@leeds.gov.uk</p>
<p>Annual Performance Assessment for Adult Social Services To note the outcome of the Annual Performance Assessment for Adult Social Services</p>	<p>Executive Board (Portfolio: Adult Health and social Care)</p>	<p>9/12/09</p>		<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Adult Social Services dennis.holmes@leeds.gov.uk</p>
<p>Alzheimer's disease society Request to extend the Alzheimer's Disease contract for a 12 month period from 1st April 2010 to March 31st 2011 in accordance with Contract Procedure Rule 25.1</p>	<p>Director of Adult Social Services</p>	<p>10/12/09</p>	<p>Adult Commissioning Board</p>	<p>The report requesting an extension to the contract for a 12 month period as from April 2010 to March 31st 2011</p>	<p>Director of Adult Social Services susan.gamblen@leeds.gov.uk</p>

Residential Care Strategy for Older People in Leeds Approval to consult on options for future provision of long term residential care services.	Executive Board (Portfolio:Adult Health and Social Care)	12/2/10	All stakeholders.	The report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Services dennis.holmes@leeds.gov.uk
Self Directed Support Recent progress report on SDS implementation and agree start date for SDS and all new customers	Executive Board (Portfolio: Adult Social Care)	10/3/10		The report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Services john.lennon@leeds.gov.uk